FINAL BUDGET FOR EDMUNDS COUNTY

For the Year January 1, 2025 through December 31, 2025

29-Jul-26

GENERAL FUND - Expenditure Budget

111	Board of Commissioners	115,588
112	Contingency	200,000
120	Election	4,000
130	Judicial System	3,200
141	Auditor	177,013
142	Treasurer	162,450
151	State's Attorney	95,707
153	Court Appointed Attorney	24,000
161	General Government Building	165,510
162	Director of Equalization	164,742
163	Register of Deeds	158,406
165	Veterans' Service Officer	20,977
166	Predatory Animal (GFP)	2,786
170	Geographic Information System	6,500
211	Sheriff	1,012,973
212	County Jail	180,321
213	Coroner	4,290
411	Support of Poor	4,500
419	NESCAP	2,000
422	Health Services	42,000
424	Ambulance	22,000
444	Mental Health Centers	3,500
445	Mental Illness Board	1,500
524	County Fair (4-H)	95,923
525	Senior Citizens	8,000
612	Soil Conservation District	16,950
615	Weed Control	77,682
711	Planning & Zoning	6,325
712	Urban & Rural Development	8,801
911	Operating Transfers Out	2,250,000
TOTAL APPROPRIATIONS		5,037,644

CIVIL DEFENSE FUND

226	Emergency & Disaster Service	106,219
Revenue:		
	Cash Balance Applied	5,819
360	Misc. & Interest Revenue	400
371	Transfer In from General Fund	100,000
	Net Means of Finance	106,219

E911 FUND

207	Communication Center	80,000
335	Revenue: 911 Remittances	80,000

Rural Access Infrastructure Fund

295	Culvert & Bridge Improvements	100,000
334	State Grant & Cash Applied	100,000

24/7 SOBRIETY FUND

248	County Jail	4,950
Revenue:		
	Cash Balance Applied	1,950
342	Sobriety Testing Fee	2,975
360	Misc. & Interest Revenue	25
	Net Means of Finance	4,950

GENERAL FUND - Revenue Budget

	Cash Balance Applied	1,380,664
311	Current Property Tax Levy	3,611,626
	Other Taxes less 25% SDCL 10-12-9(4)	17,373
320	Licenses & Permits	6,650
330	Intergovernmental Revenue	124,070
340	Charges for Goods-Service	118,900
350	Fines & Forfeits	4,000
360	Misc. & Interest Revenue	36,500
370	Other Financing Sources	3,000
	Less 5% (SDCL 7-21-18)	(265,139)
NET MEANS OF FINANCE		5,037,644

COUNTY ROAD & BRIDGE FUND

Expenses:		
311	Highways, Roads & Bridges	5,195,411
750	Intergovernmental Expenditures	25,000
	201 Total Public Works	5,220,411
Revenue:		
	Cash Balance Applied	662,338
311	County Road & Bridge Levy	742,073
316	Wheel Tax	140,000
320	Licenses & Permits	3,000
330	Intergovernmental Revenue	1,415,400
340	Charges for Goods-Service	45,000
360	Misc. & Interest Revenue	12,500
370	Other Financing Sources	50,100
371	Transfer In from General Fund	2,150,000
	Net Means of Finance	5,220,411

RCW FUND

229	Domestic Abuse	1,400
Revenue:		
320	Licenses & Permits	900
340	Charges for Goods-Service	500
	Net Means of Finance	1,400

Register of Deeds M & P Relief Fund

250	Modernization & Preservation	35,500
Revenue:		
340	Revenue: Charges for Services	7,800
360	Misc. & Interest Revenue	27,700
	Net Means of Finance	35,500

Capital Outlay - Law Enforcement Center

301	General Obligation Bonds Issued	7,400,000
890	Capital Outlay - Building	7,400,000

Debt Service - Law Enforcement Center

401	Debt Service Principal	156,000
800	Debt Service Interest	359,000
	Total Debt Service	515,000
Revenue:		
108	Property Tax Levy	540,105
360	Misc. & Interest Revenue	2,000
	Less 5% (SDCL 7-21-18)	(27,105)
	Net Means of Finance	515,000