

FINAL BUDGET FOR EDMUNDS COUNTY

For the Year January 1, 2024 through December 31, 2024

GENERAL FUND - Expenditure Budget

111	Board of Commissioners	131,711
112	Contingency	200,000
120	Election	34,070
130	Judicial System	3,200
141	Auditor	168,217
142	Treasurer	157,840
151	State's Attorney	90,201
153	Court Appointed Attorney	30,000
161	General Government Building	132,438
162	Director of Equalization	160,437
163	Register of Deeds	154,096
165	Veterans' Service Officer	21,077
166	Predatory Animal (GFP)	3,351
170	Geographic Information System	6,000
171	Information Technology	30,000
211	Sheriff	959,412
212	County Jail	56,500
213	Coroner	4,290
411	Support of Poor	4,500
419	NESCAP	2,000
422	Health Services	40,000
424	Ambulance	22,000
444	Mental Health Centers	3,500
445	Mental Illness Board	1,500
524	County Fair (4-H)	93,621
525	Senior Citizens	7,500
612	Soil Conservation District	16,950
615	Weed Control	71,129
711	Planning & Zoning	6,325
712	Urban & Rural Development	8,700
911	Operating Transfers Out	2,000,000
TOTAL APPROPRIATIONS		4,620,565

CIVIL DEFENSE FUND

226	Emergency & Disaster Service	58,302
Revenue:		
	Cash Balance Applied	23,102
331	Federal Grants	0
360	Misc. & Interest Revenue	200
371	Transfer In from General Fund	35,000
Net Means of Finance		58,302

E911 FUND

207	Communication Center	50,000
335	Revenue: 911 Remittances	50,000

Rural Access Infrastructure Fund

295	Culvert & Bridge Improvements	120,000
334	State Grant & Cash Applied	120,000

GENERAL FUND - Revenue Budget

	Cash Balance Applied	1,126,034
311	Current Property Tax Levy	3,489,296
	Other Taxes less 25% SDCL 10-12-9(4)	17,323
320	Licenses & Permits	6,650
330	Intergovernmental Revenue	78,400
340	Charges for Goods-Service	116,450
350	Fines & Forfeits	4,000
360	Misc. & Interest Revenue	24,600
370	Other Financing Sources	1,000
	Less 5% (SDCL 7-21-18)	(243,188)
NET MEANS OF FINANCE		4,620,565

COUNTY ROAD & BRIDGE FUND

Expenses:		
311	Highways, Roads & Bridges	4,503,481
750	Intergovernmental Expenditures	25,000
	201 Total Public Works	4,528,481
Revenue:		
	Cash Balance Applied	969,081
316	Wheel Tax	140,000
320	Licenses & Permits	2,500
330	Intergovernmental Revenue	1,353,300
340	Charges for Goods-Service	40,000
360	Misc. & Interest Revenue	8,500
370	Other Financing Sources	50,100
371	Transfer In from General Fund	1,965,000
Net Means of Finance		4,528,481

RCW FUND

229	Domestic Abuse	1,400
Revenue:		
320	Licenses & Permits	900
340	Charges for Goods-Service	500
Net Means of Finance		1,400

24/7 SOBRIETY FUND

248	County Jail	4,850
Revenue:		
	Cash Balance Applied	1,850
342	Sobriety Testing Fee	2,975
360	Misc. & Interest Revenue	25
Net Means of Finance		4,850

Register of Deeds M & P Relief Fund

250	Modernization & Preservation	35,500
Revenue:		
340	Revenue: Charges for Services	7,965
360	Misc. & Interest Revenue	27,535
Net Means of Finance		35,500