

# FINAL BUDGET FOR EDMUNDS COUNTY

For the Year January 1, 2023 through December 31, 2023

## GENERAL FUND - Expenditure Budget

111	Board of Commissioners	108,486
112	Contingency	200,000
120	Election	4,000
130	Judicial System	3,200
141	Auditor	160,246
142	Treasurer	150,345
151	State's Attorney	86,581
153	Court Appointed Attorney	40,000
161	General Government Building	133,730
162	Director of Equalization	152,617
163	Register of Deeds	146,055
165	Veterans' Service Officer	20,536
166	Predatory Animal (GFP)	3,351
170	Geographic Information System	6,000
211	Sheriff	701,533
212	County Jail	143,151
213	Coroner	4,290
411	Support of Poor	4,000
419	NESCAP	2,000
422	Health Services	38,000
424	Ambulance	22,000
444	Mental Health Centers	3,500
445	Mental Illness Board	1,500
524	County Fair (4-H)	88,740
525	Senior Citizens	7,500
612	Soil Conservation District	16,950
615	Weed Control	70,138
711	Planning & Zoning	6,000
712	Urban & Rural Development	8,520
911	Operating Transfers Out	1,525,000
<b>TOTAL APPROPRIATIONS</b>		<b>3,857,969</b>

## CIVIL DEFENSE FUND

226	Emergency & Disaster Service	61,325
Revenue:		
	Cash Balance Applied	36,125
331	Federal Grants	0
360	Misc. & Interest Revenue	200
371	Transfer In from General Fund	25,000
Net Means of Finance		61,325

## Register of Deeds M & P Relief Fund

250	Modernization & Preservation	15,500
Revenue:		
340	Revenue: Charges for Services	7,965
360	Misc. & Interest Revenue	7,535
Net Means of Finance		15,500

## American Rescue Plan Fund

290	COVID-19 Recovery	372,000
331	Federal Grant & Misc Revenue	372,000
Net Means of Finance		372,000

## GENERAL FUND - Revenue Budget

	Cash Balance Applied	429,967
311	Current Property Tax Levy	3,368,430
	Other Taxes less 25% SDCL 10-12-9(4)	17,323
320	Licenses & Permits	6,150
330	Intergovernmental Revenue	79,500
340	Charges for Goods-Service	134,875
350	Fines & Forfeits	4,250
360	Misc. & Interest Revenue	19,525
370	Other Financing Sources	1,000
	Less 5% (SDCL 7-21-18)	(203,051)
<b>NET MEANS OF FINANCE</b>		<b>3,857,969</b>

## COUNTY ROAD & BRIDGE FUND

Expenses:		
311	Highways, Roads & Bridges	4,059,162
750	Intergovernmental Expenditures	25,000
201 Total Public Works		4,084,162
Revenue:		
	Cash Balance Applied	680,062
316	Wheel Tax	140,000
320	Licenses & Permits	2,500
330	Intergovernmental Revenue	1,297,000
340	Charges for Goods-Service	35,000
360	Misc. & Interest Revenue	7,500
370	Other Financing Sources	50,100
371	Transfers In (General + ARPA)	1,872,000
Net Means of Finance		4,084,162

## E911 FUND

207	Communication Center	50,000
335	Revenue: 911 Remittances	50,000
Net Means of Finance		50,000

## RCW FUND

229	Domestic Abuse	1,400
Revenue:		
320	Licenses & Permits	900
340	Charges for Goods-Service	500
Net Means of Finance		1,400

## 24/7 SOBRIETY FUND

248	County Jail	4,850
Revenue:		
	Cash Balance Applied	1,850
342	Sobriety Testing Fee	2,975
360	Misc. & Interest Revenue	25
Net Means of Finance		4,850

## Rural Access Infrastructure Fund

295	Culvert & Bridge Improvements	100,000
334	State Grant & Cash Applied	100,000
Net Means of Finance		100,000