

FINAL BUDGET FOR EDMUNDS COUNTY

For the Year January 1, 2022 through December 31, 2022

GENERAL FUND - Expenditure Budget

111	Board of Commissioners	115,275
112	Contingency	200,000
120	Election	33,870
130	Judicial System	3,200
141	Auditor	151,159
142	Treasurer	142,723
151	State's Attorney	81,722
153	Court Appointed Attorney	40,000
161	General Government Building	124,400
162	Director of Equalization	143,862
163	Register of Deeds	137,176
165	Veterans' Service Officer	20,885
166	Predatory Animal (GFP)	3,351
170	Geographic Information System	6,000
211	Sheriff	595,019
212	County Jail	134,567
213	Coroner	3,760
411	Support of Poor	3,500
419	NESCAP	1,500
422	Health Services	38,000
424	Ambulance	10,000
444	Mental Health Centers	3,500
445	Mental Illness Board	1,000
524	County Fair (4-H)	92,530
525	Senior Citizens	7,500
612	Soil Conservation District	16,950
615	Weed Control	47,239
711	Planning & Zoning	6,000
712	Urban & Rural Development	8,380
911	Operating Transfers Out	1,600,000
TOTAL APPROPRIATIONS		3,773,068

CIVIL DEFENSE FUND

226	Emergency & Disaster Service	49,767
Revenue:		
	Cash Balance Applied	23,767
331	Federal Grants	800
360	Misc. & Interest Revenue	200
371	Transfer In from General Fund	25,000
Net Means of Finance		49,767

Register of Deeds M & P Relief Fund

250	Modernization & Preservation	15,500
Revenue:		
340	Revenue: Charges for Services	7,965
360	Misc. & Interest Revenue	7,535
Net Means of Finance		15,500

American Rescue Plan Fund

290	COVID-19 Recovery	372,000
331	Federal Grant & Misc Revenue	372,000
Net Means of Finance		372,000

GENERAL FUND - Revenue Budget

	Cash Balance Applied	459,036
311	Current Property Tax Levy	3,251,142
	Other Taxes less 25% SDCL 10-12-9(4)	17,323
320	Licenses & Permits	5,650
330	Intergovernmental Revenue	83,000
340	Charges for Goods-Service	126,475
350	Fines & Forfeits	4,250
360	Misc. & Interest Revenue	23,775
370	Other Financing Sources	1,000
	Less 5% (SDCL 7-21-18)	(198,583)
NET MEANS OF FINANCE		3,773,068

COUNTY ROAD & BRIDGE FUND

Expenses:		
311	Highways, Roads & Bridges	3,550,599
750	Intergovernmental Expenditures	25,000
201 Total Public Works		3,575,599
Revenue:		
	Cash Balance Applied	496,999
316	Wheel Tax	135,000
320	Licenses & Permits	2,000
330	Intergovernmental Revenue	1,271,000
340	Charges for Goods-Service	35,000
360	Misc. & Interest Revenue	10,500
370	Other Financing Sources	50,100
371	Transfer In from General Fund	1,575,000
Net Means of Finance		3,575,599

E911 FUND

207	Communication Center	50,000
335	Revenue: 911 Remittances	50,000
Net Means of Finance		50,000

RCW FUND

229	Domestic Abuse	1,400
Revenue:		
320	Licenses & Permits	900
340	Charges for Goods-Service	500
Net Means of Finance		1,400

24/7 SOBRIETY FUND

248	County Jail	4,350
Revenue:		
	Cash Balance Applied	1,350
342	Sobriety Testing Fee	2,975
360	Misc. & Interest Revenue	25
Net Means of Finance		4,350

Rural Access Infrastructure Fund

295	Culvert & Bridge Improvements	51,000
334	State Grant & Misc Revenue	51,000
Net Means of Finance		51,000