

# FINAL BUDGET FOR EDMUNDS COUNTY

For the Year January 1, 2021 through December 31, 2021

## GENERAL FUND - Expenditure Budget

111	Board of Commissioners	113,223
112	Contingency	200,000
120	Election	4,000
130	Judicial System	3,200
141	Auditor	148,465
142	Treasurer	139,689
151	State's Attorney	79,127
153	Court Appointed Attorney	40,000
161	General Government Building	115,523
162	Director of Equalization	141,511
163	Register of Deeds	134,486
165	Veterans' Service Officer	22,154
166	Predatory Animal (GFP)	3,351
170	Geographic Information System	6,000
211	Sheriff	566,618
212	County Jail	134,628
213	Coroner	3,360
411	Support of Poor	6,000
419	NESCAP	1,500
422	Health Services	38,000
424	Ambulance	10,000
441	Mentally Ill	100
444	Mental Health Centers	3,500
445	Mental Illness Board	1,000
524	County Fair (4-H)	82,924
525	Senior Citizens	6,000
612	Soil Conservation District	16,950
615	Weed Control	103,939
711	Planning & Zoning	6,000
712	Urban & Rural Development	8,243
911	Operating Transfers Out	1,600,000
<b>TOTAL APPROPRIATIONS</b>		<b>3,739,491</b>

## 24/7 SOBRIETY FUND

248	County Jail	4,350
Revenue:		
	Cash Balance Applied	1,350
342	Sobriety Testing Fee	2,975
360	Misc. & Interest Revenue	25
Net Means of Finance		4,350

## Register of Deeds M & P Relief Fund

250	Modernization & Preservation	15,500
Revenue:		
340	Revenue: Charges for Services	7,965
360	Misc. & Interest Revenue	7,535
Net Means of Finance		15,500

## GENERAL FUND - Revenue Budget

	Cash Balance Applied	481,337
311	Current Property Tax Levy	3,196,821
	Other Taxes less 25% SDCL 10-12-9(4)	15,473
320	Licenses & Permits	5,950
330	Intergovernmental Revenue	80,250
340	Charges for Goods-Service	127,125
350	Fines & Forfeits	4,600
360	Misc. & Interest Revenue	23,750
370	Other Financing Sources	1,000
	Less 5% (SDCL 7-21-18)	(196,815)
<b>NET MEANS OF FINANCE</b>		<b>3,739,491</b>

## COUNTY ROAD & BRIDGE FUND

Expenses:		
311	Highways, Roads & Bridges	3,401,060
750	Intergovernmental Expenditures	25,000
	201 Total Public Works	3,426,060
Revenue:		
	Cash Balance Applied	367,160
316	Wheel Tax	135,000
320	Licenses & Permits	1,500
330	Intergovernmental Revenue	1,260,300
340	Charges for Goods-Service	40,000
360	Misc. & Interest Revenue	12,000
370	Other Financing Sources	50,100
371	Transfer In from General Fund	1,560,000
Net Means of Finance		3,426,060

## CIVIL DEFENSE FUND

226	Emergency & Disaster Service	47,754
Revenue:		
	Cash Balance Applied	6,754
331	Federal Grants	800
360	Misc. & Interest Revenue	200
371	Transfer In from General Fund	40,000
Net Means of Finance		47,754

## RCW FUND

229	Domestic Abuse	1,400
Revenue:		
320	Licenses & Permits	900
340	Charges for Goods-Service	500
Net Means of Finance		1,400

## E911 FUND

207	Communication Center	50,000
335	Revenue: 911 Remittances	50,000
Net Means of Finance		50,000