

FINAL BUDGET FOR EDMUNDS COUNTY

For the Year January 1, 2019 through December 31, 2019

29-Aug-18

GENERAL FUND - Expenditure Budget

111	Board of Commissioners	97,281
112	Contingency	200,000
120	Election	2,600
130	Judicial System	3,200
141	Auditor	145,197
142	Treasurer	133,329
151	State's Attorney	75,499
153	Court Appointed Attorney	37,000
161	General Government Building	138,757
162	Director of Equalization	165,107
163	Register of Deeds	128,369
165	Veterans' Service Officer	21,801
166	Predatory Animal (GFP)	4,462
170	Geographic Information System	11,000
211	Sheriff	556,260
212	County Jail	143,125
213	Coroner	3,985
411	Support of Poor	27,500
419	NESCAP	1,500
422	Health Services	37,500
424	Ambulance	8,200
441	Mentally Ill	2,000
444	Mental Health Centers	3,500
445	Mental Illness Board	1,000
524	County Fair (4-H)	79,834
525	Senior Citizens	8,500
529	Five County Television Dist.	9,200
612	Soil Conservation District	16,950
615	Weed Control	96,300
711	Planning & Zoning	6,002
712	Urban & Rural Development	7,978
911	Operating Transfers Out	1,520,000
TOTAL APPROPRIATIONS		3,692,936

GENERAL FUND - Revenue Budget

	Cash Balance Applied	618,722
311	Current Property Tax Levy	3,037,086
	Other Taxes less 25% SDCL 10-12-9(4)	16,348
320	Licenses & Permits	5,920
330	Intergovernmental Revenue	74,750
340	Charges for Goods-Service	116,875
350	Fines & Forfeits	3,600
360	Misc. & Interest Revenue	13,500
370	Other Financing Sources	500
	Less 5% (SDCL 7-21-18)	(194,365)
NET MEANS OF FINANCE		3,692,936

COUNTY ROAD & BRIDGE FUND

201	Highways, Roads & Bridges	3,571,364
Revenue:		
	Cash Balance Applied	582,964
316	Wheel Tax	140,000
320	Licenses & Permits	1,500
330	Intergovernmental Revenue	1,245,300
340	Charges for Goods-Service	45,000
360	Misc. & Interest Revenue	6,500
370	Other Financing Sources	50,100
371	Transfer In from General Fund	1,500,000
Net Means of Finance		3,571,364

CIVIL DEFENSE FUND

226	Emergency & Disaster Service	64,564
Revenue:		
	Cash Balance Applied	27,464
331	Federal Grants	17,000
360	Misc. & Interest Revenue	100
371	Transfer In from General Fund	20,000
Net Means of Finance		64,564

RCW FUND

229	Domestic Abuse	1,400
Revenue:		
320	Licenses & Permits	900
340	Charges for Goods-Service	500
Net Means of Finance		1,400

24/7 SOBRIETY FUND

248	County Jail	4,547
Revenue:		
	Cash Balance Applied	2,022
342	Sobriety Testing Fee	2,500
360	Misc. & Interest Revenue	25
Net Means of Finance		4,547

E911 FUND

207	Communication Center	60,000
335	Revenue: 911 Remittances	60,000
Net Means of Finance		60,000

Register of Deeds M & P Relief Fund

250	Modernization & Preservation	25,500
Revenue:		
340	Revenue: Charges for Services	7,965
360	Misc. & Interest Revenue	17,535
Net Means of Finance		25,500

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