FINAL BUDGET FOR EDMUNDS COUNTY

For the Year January 1, 2018 through December 31, 2018

28-Sep-17

GENERAL FUND - Expenditure Budget		GENERAL FUND - Revenue Budget
D 1 100	407.000	Oneh Deleves Assiliad

112 Contingency 200,00 120 Election 32,77 130 Judicial System 2,70 141 Auditor 142,17 142 Treasurer 130,57 151 State's Attorney 73,98 153 Court Appointed Attorney 33,50 161 General Government Building 142,32 162 Director of Equalization 132,55 163 Register of Deeds 125,48 165 Veterans' Service Officer 21,34 166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 412 Health Services 37,00 424 Ambulance 8,20 424 Ambulance 8,20			
120 Election 32,7° 130 Judicial System 2,7° 141 Auditor 142,17 142 Treasurer 130,5° 151 State's Attorney 73,9° 153 Court Appointed Attorney 33,5° 161 General Government Building 142,3° 162 Director of Equalization 132,5° 163 Register of Deeds 125,4° 165 Veterans' Service Officer 21,3° 166 Predatory Animal (GFP) 4,4° 170 Geographic Information System 21,0° 171 Information Technology 22,0° 211 Sheriff 523,6° 212 County Jail 137,8° 213 Coroner 4,3° 411 Support of Poor 32,5° 412 Health Services 37,0° 424 Ambulance 8,2° 424 Mental Health Centers 3,5° 445 Mental Illness Board 2,0°	111	Board of Commissioners	107,392
130 Judicial System 2,70 141 Auditor 142,17 142 Treasurer 130,57 151 State's Attorney 73,98 153 Court Appointed Attorney 33,50 161 General Government Building 142,32 162 Director of Equalization 132,58 163 Register of Deeds 125,48 165 Veterans' Service Officer 21,34 166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 412 Health Services 37,00 422 Health Services 37,00 424 Ambulance 8,20 424 Mental Health Centers 3,50 445 Mental Illness Board 2,00<	112	Contingency	200,000
141 Auditor 142,17 142 Treasurer 130,57 151 State's Attorney 73,98 153 Court Appointed Attorney 33,50 161 General Government Building 142,34 162 Director of Equalization 132,55 163 Register of Deeds 125,46 165 Veterans' Service Officer 21,34 166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 424 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 <td>120</td> <td>Election</td> <td>32,710</td>	120	Election	32,710
142 Treasurer 130,57 151 State's Attorney 73,98 153 Court Appointed Attorney 33,50 161 General Government Building 142,32 162 Director of Equalization 132,55 163 Register of Deeds 125,48 165 Veterans' Service Officer 21,34 166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 424 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. <td< td=""><td>130</td><td>Judicial System</td><td>2,700</td></td<>	130	Judicial System	2,700
151 State's Attorney 73,98 153 Court Appointed Attorney 33,50 161 General Government Building 142,34 162 Director of Equalization 132,58 163 Register of Deeds 125,48 165 Veterans' Service Officer 21,34 166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 412 Health Services 37,00 424 Ambulance 8,20 424 Ambulance 8,20 424 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation Distric	141	Auditor	142,178
153 Court Appointed Attorney 33,50 161 General Government Building 142,32 162 Director of Equalization 132,55 163 Register of Deeds 125,45 165 Veterans' Service Officer 21,32 166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 424 Mentally III 2,00 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District	142	Treasurer	130,513
161 General Government Building 142,34 162 Director of Equalization 132,55 163 Register of Deeds 125,49 165 Veterans' Service Officer 21,34 166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 424 Ambulance 8,20 441 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District	151	State's Attorney	73,985
162 Director of Equalization 132,55 163 Register of Deeds 125,45 165 Veterans' Service Officer 21,34 166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 424 Mentally III 2,00 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	153	Court Appointed Attorney	33,500
163 Register of Deeds 125,49 165 Veterans' Service Officer 21,32 166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,98 615 Weed Control 94,58	161	General Government Building	142,349
165 Veterans' Service Officer 21,34 166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 424 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,98 615 Weed Control 94,58	162	Director of Equalization	132,552
166 Predatory Animal (GFP) 4,46 170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	163	Register of Deeds	125,495
170 Geographic Information System 21,00 171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	165	Veterans' Service Officer	21,342
171 Information Technology 22,00 211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	166	Predatory Animal (GFP)	4,462
211 Sheriff 523,62 212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	170	Geographic Information System	21,000
212 County Jail 137,80 213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	171	Information Technology	22,000
213 Coroner 4,33 411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	211	Sheriff	523,623
411 Support of Poor 32,50 419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	212	County Jail	137,801
419 NESCAP 1,50 422 Health Services 37,00 424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	213	Coroner	4,335
422 Health Services 37,00 424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	411	Support of Poor	32,500
424 Ambulance 8,20 441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	419	NESCAP	1,500
441 Mentally III 2,00 444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	422	Health Services	37,000
444 Mental Health Centers 3,50 445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	424	Ambulance	8,200
445 Mental Illness Board 2,00 524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	441	Mentally III	2,000
524 County Fair (4-H) 77,96 525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	444	Mental Health Centers	3,500
525 Senior Citizens 8,00 529 Five County Television Dist. 9,20 612 Soil Conservation District 16,95 615 Weed Control 94,58	445	Mental Illness Board	2,000
529Five County Television Dist.9,20612Soil Conservation District16,95615Weed Control94,58	524	County Fair (4-H)	77,966
612 Soil Conservation District 16,95 615 Weed Control 94,58	525	Senior Citizens	8,000
615 Weed Control 94,58	529	Five County Television Dist.	9,200
	612	Soil Conservation District	16,950
711 Planning & Zoning 5,90	615	Weed Control	94,582
	711	Planning & Zoning	5,902
712 Urban & Rural Development 8,00	712	Urban & Rural Development	8,000
750 Intergovernmental Expenditures 2,97	750	Intergovernmental Expenditures	2,977
911 Operating Transfers Out 1,335,00	911	Operating Transfers Out	1,335,000
TOTAL APPROPRIATIONS 3,503,21	TOTA	AL APPROPRIATIONS	3,503,214

24/7 SOBRIETY FUND

248	County Jail	4,547
Reve	enue:	
	Cash Balance Applied	1,022
342	Sobriety Testing Fee	3,500
360	Misc. & Interest Revenue	25
	Net Means of Finance	4,547

E911 FUND

207	Communication Center	60,000
335	Revenue: 911 Remittances	60,000
	Net Means of Finance	60,000

	Cash Balance Applied	504,227
311	Current Property Tax Levy	2,957,922
	Other Taxes	19,350
320	Licenses & Permits	5,820
330	Intergovernmental Revenue	72,950
340	Charges for Goods-Service	112,325
350	Fines & Forfeits	2,500
360	Misc. & Interest Revenue	12,000
370	Other Financing Sources	500
	Less 5% (SDCL 7-21-18)	(184,380)
NET MEANS OF FINANCE		3,503,214

COUNTY ROAD & BRIDGE FUND

201	Highways, Roads & Bridges	3,483,671
Reven	Revenue:	
	Cash Balance Applied	700,771
316	Wheel Tax	145,000
320	Licenses & Permits	1,500
330	Intergovernmental Revenue	1,240,300
340	Charges for Goods-Service	40,000
360	Misc. & Interest Revenue	6,000
370	Other Financing Sources	50,100
371	Transfer In from General Fund	1,300,000
	Net Means of Finance	3,483,671

CIVIL DEFENSE FUND

226	Emergency & Disaster Service	61,230
Rever	Revenue:	
	Cash Balance Applied	9,130
331	Federal Grants	17,000
360	Misc. & Interest Revenue	100
371	Transfer In from General Fund	35,000
Net Means of Finance		61,230

RCW FUND

229	Domestic Abuse	1,400
Rever	nue:	
320	Licenses & Permits	900
340	Charges for Goods-Service	500
	Net Means of Finance	1,400

Register of Deeds M & P Relief Fund

250	Modernization & Preservation	14,500
Rever	nue:	
340	Revenue: Charges for Services	7,965
360	Misc. & Interest Revenue	6,535
	Net Means of Finance	14,500