

FINAL BUDGET FOR EDMUNDS COUNTY

For the Year January 1, 2018 through December 31, 2018

28-Sep-17

GENERAL FUND - Expenditure Budget

111	Board of Commissioners	107,392
112	Contingency	200,000
120	Election	32,710
130	Judicial System	2,700
141	Auditor	142,178
142	Treasurer	130,513
151	State's Attorney	73,985
153	Court Appointed Attorney	33,500
161	General Government Building	142,349
162	Director of Equalization	132,552
163	Register of Deeds	125,495
165	Veterans' Service Officer	21,342
166	Predatory Animal (GFP)	4,462
170	Geographic Information System	21,000
171	Information Technology	22,000
211	Sheriff	523,623
212	County Jail	137,801
213	Coroner	4,335
411	Support of Poor	32,500
419	NESCAP	1,500
422	Health Services	37,000
424	Ambulance	8,200
441	Mentally Ill	2,000
444	Mental Health Centers	3,500
445	Mental Illness Board	2,000
524	County Fair (4-H)	77,966
525	Senior Citizens	8,000
529	Five County Television Dist.	9,200
612	Soil Conservation District	16,950
615	Weed Control	94,582
711	Planning & Zoning	5,902
712	Urban & Rural Development	8,000
750	Intergovernmental Expenditures	2,977
911	Operating Transfers Out	1,335,000
TOTAL APPROPRIATIONS		3,503,214

GENERAL FUND - Revenue Budget

	Cash Balance Applied	504,227
311	Current Property Tax Levy	2,957,922
	Other Taxes	19,350
320	Licenses & Permits	5,820
330	Intergovernmental Revenue	72,950
340	Charges for Goods-Service	112,325
350	Fines & Forfeits	2,500
360	Misc. & Interest Revenue	12,000
370	Other Financing Sources	500
	Less 5% (SDCL 7-21-18)	(184,380)
NET MEANS OF FINANCE		3,503,214

COUNTY ROAD & BRIDGE FUND

201	Highways, Roads & Bridges	3,483,671
Revenue:		
	Cash Balance Applied	700,771
316	Wheel Tax	145,000
320	Licenses & Permits	1,500
330	Intergovernmental Revenue	1,240,300
340	Charges for Goods-Service	40,000
360	Misc. & Interest Revenue	6,000
370	Other Financing Sources	50,100
371	Transfer In from General Fund	1,300,000
Net Means of Finance		3,483,671

CIVIL DEFENSE FUND

226	Emergency & Disaster Service	61,230
Revenue:		
	Cash Balance Applied	9,130
331	Federal Grants	17,000
360	Misc. & Interest Revenue	100
371	Transfer In from General Fund	35,000
Net Means of Finance		61,230

RCW FUND

229	Domestic Abuse	1,400
Revenue:		
320	Licenses & Permits	900
340	Charges for Goods-Service	500
Net Means of Finance		1,400

Register of Deeds M & P Relief Fund

250	Modernization & Preservation	14,500
Revenue:		
340	Revenue: Charges for Services	7,965
360	Misc. & Interest Revenue	6,535
Net Means of Finance		14,500

24/7 SOBRIETY FUND

248	County Jail	4,547
Revenue:		
	Cash Balance Applied	1,022
342	Sobriety Testing Fee	3,500
360	Misc. & Interest Revenue	25
Net Means of Finance		4,547

E911 FUND

207	Communication Center	60,000
335	Revenue: 911 Remittances	60,000
Net Means of Finance		60,000