

FINAL BUDGET FOR EDMUNDS COUNTY

For the Year January 1, 2017 through December 31, 2017

20-Sep-16

GENERAL FUND - Expenditure Budget

111	Board of Commissioners	93,796
112	Contingency	200,000
120	Election	2,600
130	Judicial System	2,600
141	Auditor	137,486
142	Treasurer	126,338
151	State's Attorney	71,781
153	Court Appointed Attorney	31,000
161	General Government Building	157,525
162	Director of Equalization	128,235
163	Register of Deeds	121,114
165	Veterans' Service Officer	20,831
166	Predatory Animal (GFP)	4,462
170	Geographic Information System	30,000
211	Sheriff	560,058
212	County Jail	135,325
213	Coroner	4,175
411	Support of Poor	44,000
419	NESCAP	1,500
422	Health Services	37,000
424	Ambulance	8,200
441	Mentally Ill	2,000
444	Mental Health Centers	3,500
445	Mental Illness Board	2,000
524	County Fair (4-H)	76,065
525	Senior Citizens	8,000
529	Five County Television Dist.	9,200
612	Soil Conservation District	17,250
615	Weed Control	92,394
711	Planning & Zoning	5,902
712	Urban & Rural Development	7,800
750	Intergovernmental Expenditures	2,977
911	Operating Transfers Out	1,135,000
TOTAL APPROPRIATIONS		3,280,114

24/7 SOBRIETY FUND

248	County Jail	4,447
Revenue:		
	Cash Balance Applied	822
342	Sobriety Testing Fee	3,600
360	Misc. & Interest Revenue	25
Net Means of Finance		4,447

E911 FUND

207	Communication Center	60,000
335	Revenue: 911 Remittances	60,000

GENERAL FUND - Revenue Budget

	Cash Balance Applied	381,724
311	Current Property Tax Levy	2,840,508
	Other Taxes	18,875
320	Licenses & Permits	5,720
330	Intergovernmental Revenue	81,550
340	Charges for Goods-Service	109,375
350	Fines & Forfeits	2,500
360	Misc. & Interest Revenue	12,000
370	Other Financing Sources	500
	Less 5% (SDCL 7-21-18)	(172,638)
NET MEANS OF FINANCE		3,280,114

COUNTY ROAD & BRIDGE FUND

201	Highways, Roads & Bridges	3,254,953
Revenue:		
	Cash Balance Applied	696,553
316	Wheel Tax	160,000
320	Licenses & Permits	2,000
330	Intergovernmental Revenue	1,220,300
340	Charges for Goods-Service	40,000
360	Misc. & Interest Revenue	6,000
370	Other Financing Sources	30,100
371	Transfer In from General Fund	1,100,000
Net Means of Finance		3,254,953

CIVIL DEFENSE FUND

226	Emergency & Disaster Service	60,596
Revenue:		
	Cash Balance Applied	8,496
331	Federal Grants	17,000
360	Misc. & Interest Revenue	100
371	Transfer In from General Fund	35,000
Net Means of Finance		60,596

RCW FUND

229	Domestic Abuse	1,400
Revenue:		
320	Licenses & Permits	900
340	Charges for Goods-Service	500
Net Means of Finance		1,400

Register of Deeds M & P Relief Fund

250	Modernization & Preservation	10,500
Revenue:		
340	Revenue: Charges for Services	9,000
360	Misc. & Interest Revenue	1,500

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