

FINAL BUDGET FOR EDMUNDS COUNTY

For the Year January 1, 2020 through December 31, 2020

GENERAL FUND - Expenditure Budget

| | | |
|-----------------------------|-------------------------------|------------------|
| 111 | Board of Commissioners | 111,725 |
| 112 | Contingency | 200,000 |
| 120 | Election | 33,210 |
| 130 | Judicial System | 3,200 |
| 141 | Auditor | 145,308 |
| 142 | Treasurer | 136,530 |
| 151 | State's Attorney | 78,170 |
| 153 | Court Appointed Attorney | 35,000 |
| 161 | General Government Building | 113,710 |
| 162 | Director of Equalization | 138,091 |
| 163 | Register of Deeds | 131,328 |
| 165 | Veterans' Service Officer | 21,772 |
| 166 | Predatory Animal (GFP) | 4,462 |
| 170 | Geographic Information System | 11,000 |
| 211 | Sheriff | 531,277 |
| 212 | County Jail | 145,699 |
| 213 | Coroner | 3,985 |
| 411 | Support of Poor | 16,000 |
| 419 | NESCAP | 1,500 |
| 422 | Health Services | 37,500 |
| 424 | Ambulance | 8,200 |
| 441 | Mentally Ill | 100 |
| 444 | Mental Health Centers | 3,500 |
| 445 | Mental Illness Board | 1,000 |
| 524 | County Fair (4-H) | 81,210 |
| 525 | Senior Citizens | 6,000 |
| 612 | Soil Conservation District | 16,950 |
| 615 | Weed Control | 122,626 |
| 711 | Planning & Zoning | 6,000 |
| 712 | Urban & Rural Development | 8,110 |
| 911 | Operating Transfers Out | 1,545,000 |
| TOTAL APPROPRIATIONS | | 3,698,163 |

24/7 SOBRIETY FUND

| | | |
|----------------------|--------------------------|-------|
| 248 | County Jail | 4,550 |
| Revenue: | | |
| | Cash Balance Applied | 1,550 |
| 342 | Sobriety Testing Fee | 2,975 |
| 360 | Misc. & Interest Revenue | 25 |
| Net Means of Finance | | 4,550 |

Register of Deeds M & P Relief Fund

| | | |
|----------------------|-------------------------------|--------|
| 250 | Modernization & Preservation | 15,500 |
| Revenue: | | |
| 340 | Revenue: Charges for Services | 7,965 |
| 360 | Misc. & Interest Revenue | 7,535 |
| Net Means of Finance | | 15,500 |

GENERAL FUND - Revenue Budget

| | | |
|-----------------------------|--------------------------------------|------------------|
| | Cash Balance Applied | 522,733 |
| 311 | Current Property Tax Levy | 3,122,922 |
| | Other Taxes less 25% SDCL 10-12-9(4) | 15,973 |
| 320 | Licenses & Permits | 6,050 |
| 330 | Intergovernmental Revenue | 82,450 |
| 340 | Charges for Goods-Service | 120,825 |
| 350 | Fines & Forfeits | 4,100 |
| 360 | Misc. & Interest Revenue | 16,750 |
| 370 | Other Financing Sources | 1,000 |
| | Less 5% (SDCL 7-21-18) | (194,640) |
| NET MEANS OF FINANCE | | 3,698,163 |

COUNTY ROAD & BRIDGE FUND

| | | |
|----------------------|--------------------------------|-----------|
| Expenses: | | |
| 311 | Highways, Roads & Bridges | 3,359,858 |
| 750 | Intergovernmental Expenditures | 25,000 |
| | 201 Total Public Works | 3,384,858 |
| Revenue: | | |
| | Cash Balance Applied | 379,958 |
| 316 | Wheel Tax | 140,000 |
| 320 | Licenses & Permits | 1,500 |
| 330 | Intergovernmental Revenue | 1,255,300 |
| 340 | Charges for Goods-Service | 50,000 |
| 360 | Misc. & Interest Revenue | 8,000 |
| 370 | Other Financing Sources | 50,100 |
| 371 | Transfer In from General Fund | 1,500,000 |
| Net Means of Finance | | 3,384,858 |

CIVIL DEFENSE FUND

| | | |
|----------------------|-------------------------------|--------|
| 226 | Emergency & Disaster Service | 66,405 |
| Revenue: | | |
| | Cash Balance Applied | 8,255 |
| 331 | Federal Grants | 13,000 |
| 360 | Misc. & Interest Revenue | 150 |
| 371 | Transfer In from General Fund | 45,000 |
| Net Means of Finance | | 66,405 |

RCW FUND

| | | |
|----------------------|---------------------------|-------|
| 229 | Domestic Abuse | 1,400 |
| Revenue: | | |
| 320 | Licenses & Permits | 900 |
| 340 | Charges for Goods-Service | 500 |
| Net Means of Finance | | 1,400 |

E911 FUND

| | | |
|----------------------|--------------------------|--------|
| 207 | Communication Center | 50,000 |
| 335 | Revenue: 911 Remittances | 50,000 |
| Net Means of Finance | | 50,000 |